

Annex 3

*Mapping MTEF prioritised to MTSF
2001/2 to 2008/9*

Annex 3: Mapping MTEF priorities to MTSF 2001/2 to 2008/9

| | 2001/2 | 2002/3 | 2003/4 | 2004/5 | 2005/6 | 2006/7 | 2007/8 | 2008/9 |
|---|--|--|---|--|---|---|--|--|
| To grow the economy and increase investment | Maintenance, rehabilitation and investment in economic and social public infrastructure. | Continued emphasis on investment in, and maintenance and rehabilitation of infrastructure, enhancing South Africa's job creation and economic growth prospects over the medium to long-term. | Investment in infrastructure, technology advancement and industrial expansion, in partnership with the private sector. | | Increasing the rate of growth and productive investment. | Accelerating the pace of economic growth, and the rate of investment in productive capacity. | Accelerating the pace of economic growth, and the rate of investment in productive capacity. | Investing in both economic and social infrastructure so that the economy can grow faster, and access to basic social and household services can be assured. |
| To facilitate activity in the second economy | Programmes aimed at accelerating employment creation. | | A national skills development strategy, focused on productivity enhancement and learning opportunities for the unemployed. Widening access to financial services, integration of small businesses into the formal economy and further easing of the tax burden on low and middle-income households. A sustainable, broad-based and transparent approach to black economic development. Redistribution and restitution of land, coupled with investment in rural development and agricultural support services. | A renewed focus on employment creation in part through an expanded public works programme. | Promoting economic and social mobility, encouraging links between the first and second economies through employment and enterprise development. | Promoting opportunities for the participation of marginalised communities in economic activity, and improving the quality of the livelihoods of the poor. | Accelerating the pace of economic growth, and the rate of investment in productive capacity. Advancing participation of the marginalised in economic activity through expanded job creation and the promotion of sustainable livelihoods. | Enhancing job creation associated with growth by supporting labour-absorbing industries and active labour market initiatives, and expanding employment-intensive government programmes. Enhancing the effectiveness of economic and sectoral interventions through appropriate regulation of and support for business to expand the productive side of the economy. |

| 2004 MTSF | 2001/2 | 2002/3 | 2003/4 | 2004/5 | 2005/6 | 2006/7 | 2007/8 | 2008/9 |
|---|--|--|--|---|---|--|--|--|
| To preserve and develop human resources for growth and development | Continued emphasis in the social services on improving the effectiveness of service delivery and strengthening the distributional impact of spending, while targeting additional expenditure at critical maintenance and operational needs. Provision for the impact of HIV/Aids in welfare expenditure, public health and other services. | Strengthening programmes that address the impact of the HIV/Aids epidemic. | Progressive broadening of the income security net; revitalised health services and targeted poverty reduction initiatives. | Extending social assistance, health and education programmes administered by provinces. An enhanced commitment to fighting HIV and Aids including a progressive roll-out of anti-retroviral drugs and supporting measures. Further extension of social grants particularly targeting children and other vulnerable groups. Improving the quality of school education through targeted allocations directly to poor schools. | Social development, income support and mobilising human resources. | Maintaining a progressive social security net, alongside investment in community services and human development. | Maintaining and expanding a progressive social security net, alongside investment in community services and human development. | Improving the quality of education, health and other social services, and stepping up targeted anti-poverty initiatives. |
| To improve state capacity | | Rebuilding local government and meeting commitments to ensure free basic service delivery. Restructuring national entities, enabling them to improve quality and access to service delivery. Further strengthening of tax administration capacity. | Public Administration reform, founded on respect for citizens' rights courteous and efficient service delivery modernisation of systems and honest, accountable governance. | Investments in neighbourhoods and communities and further extension of free basic services and municipal infrastructure. Improving core services of Home Affairs to citizens, particularly in rural areas. | Improving the state's capacity to promote growth, broaden development and combat crime. | Improving the capacity and effectiveness of the state, including promoting service-oriented public administration. | Improving the capacity and effectiveness of the state, including promoting service-oriented public administration. | |
| To combat crime | Targeted interventions aimed at improving the efficiency of the criminal justice system. | Strengthening capacity in the safety and security sector to prevent and combat crime. Establishing a Financial Intelligence Centre to assist global efforts in combating money laundering. | Strengthening the fight against crime and combating corruption. | Expanded capacity in the safety and security sector and establishment of a new Protection and Security Services division. | Improving the state's capacity to combat crime. | Improving the capacity and effectiveness of the state to combat crime. | Improving the capacity and effectiveness of the state to combat crime. | Improving the efficacy of police services and the justice system to make further progress in reducing crime. |
| To develop international relations for growth and development | | | Deepening of democracy, promoting peace and security and expanding investment and trade as principles of international cooperation and the New Partnership for Africa's Development. | A growing commitment to promote peace in Africa, and support for regional trade and development. | International relations for growth and development. | Building regional and international partnerships for growth and development. | Building regional and international partnerships for growth and development. | Enhancing the effectiveness of economic and sectoral interventions through regional and international relationships. |

